# **Reference Data**

# Fiscal Year 2021 (April 1, 2021 to March 31, 2022)

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Taisho Pharmaceutical Holdings Co.,Ltd.

# Consolidated Financial Data

					(Millions of yen)
					(Est)
	March 2019	March 2020 <sup>*3</sup>	March 2021	March 2022	March 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Net sales	244,039	273,178	267,920	268,203	280,500
(YOY%)	(-6.8%)	(+11.9%)	(-1.9%)	(+0.1%)	(+4.6%)
Self-Medication operations	169,088	209,806	217,056	229,659	243,600
Prescription Pharmaceutical operations	74,950	63,371	50,863	38,543	36,900
Gross profit on sales <sup>*1</sup>	153,281	165,950	163,815	163,831	173,100
Selling, general and administrative expenses	122,069	144,813	143,849	153,088	157,100
Research and development expenses	20,801	22,876	20,251	19,366	22,600
(% Sales)	(8.5%)	(8.4%)	(7.6%)	(7.2%)	(8.1%)
Advertising expenses	20,206	26,046	25,017	31,898	30,000
Sales promotion expenses	13,338	16,275	15,255	14,438	16,300
Personnel expenses	32,491	31,017	32,953	34,128	34,800
Operating Profit	31,211	21,137	19,965	10,743	16,000
(YOY%)	(-15.6%)	` '	(-5.5%)	(-46.2%)	(+48.9%)
Earnings before the amortization of goodwill and trademarks	35,201	29,470	32,008	23,162	28,100
Ordinary Profit	40,851	24,474	25,946	18,412	20,000
(YOY%)	(-3.1%)	(-40.1%)	(+6.0%)	(-29.0%)	(+8.6%)
Profit attributable to owners of parent	48,593	20,172	13,316	13,122	12,000
(YOY%) Comprehensive income	(+53.4%) 48,027	(-58.5%) 8,470	(-34.0%) 28,920	(-1.5%) 21,162	(-8.6%)
(YOY%)	(+31.1%)	(-82.4%)	(+241.4%)	(-26.8%)	_
Basic EPS (yen)	608.80	252.74	166.84	161.12	146.26
Diluted EPS (yen)	608.22	252.44	166.63	160.93	146.08
BPS (yen)	8,924.23	8,887.84	9,129.95	9,116.28	9,164.83
Dividend per share (yen)	120.00	110.00	100.00	100.00	100.00
Payout ratio	19.7%	43.5%	59.9%	62.1%	
Capital expenditure	5,259	9,469	15,121	16,880	34,700
Depreciation and amortization	10,073	12,610	14,700	15,379	15,200
Total assets	821,782	864,974	876,923	888,159	892,000
Shareholders' equity	724,137	739,778	758,406	767,957	772,000
Return on equity (%) <sup>*2</sup>	7.0%	2.8%	1.9%	1.8%	1.6%
Return on assets (%) <sup>*2</sup>	6.0%	2.4%	1.5%	1.5%	1.4%
Equity ratio (%)	86.7%	82.0%	83.1%	84.2%	84.7%
Overseas sales	30,978	69,500	92,607	101,558	106,000
Overseas sales ratio (% of total sales)	12.7%	25.4%	32.8%	37.9%	37.8%
Number of employees	5,142	9,354	9,195	9,134	-
					<u> </u>

<sup>\*</sup> Figures were obtained after application of the accounting standardfor revenue recognition

<sup>\*1</sup> After provision for return adjustment and adjustment of return

 $<sup>^{*}2</sup>$  Average of the beginning and year-end balance of shareholders' equity / total assets

<sup>\*3</sup> Retroactive revisions to the fiscal year ended March 31, 2021 due to the determination of the allocation of acquisition costs associated with business combinations

## Consolidated Balance Sheets

							(Millions of yen)
		End of FY2020 End of FY2021		change			
		(March 31, 21)	% total	(March 31, 22)	% total	change	
(As	ssets)						
Ι	Current assets:	357,731	40.8%	378,864	42.7%	+21,133	
	Cash and deposits	250,178		265,049		+14,870	
	Notes and accounts receivable-trade	51,609		53,676		+2,067	
	Marketable securities	4,017		7,219		+3,201	
	Inventories	46,384		44,892		-1,492	
	Other	5,540		8,027		+2,486	
Π	Fixed assets:	519,192	59.2%	509,294	57.3%	-9,897	
(1)	Tangible fixed assets:	113,194	(12.9%)	119,291	(13.4%)	+6,097	
,	Buildings and structures	51,876	,	49,455		-2,421	
	Machinery, equipment and vehicles	14,494		15,291		+797	
	Land	37,429		37,394		-35	
	Other	9,393		17,150		+7,757	
(2)	Intangible fixed assets:	216,532	(24.7%)	213,059	(24.0%)	-3,473	
(-)	Goodwill	128,612	(21.770)	125,769	(21.070)	-2,842	
	Sales rights	453		366		-86	
1	Trademarks	69,258		68,060		-1,198	
1	Software	10,341		10,812		+470	
	Other	7,867		8,050		+183	
(2)	Investments and other assets:	189,464	(21.6%)	176,943	(19.9%)	-12,521	
(3)	Investment securities	,	(21.0%)		(19.9%)		
	Shares of subsidiaries and affiliates	156,055		141,067		-14,987	
	Net defined benefit assets	12,261		12,557		+295	
		10,620		11,240		+619	
	Deferred tax assets	8,892		9,508		+616	
Ļ.	Other	1,634	400.00/	2,569	400.00/	+934	
10	tal assets	876,923	100.0%	888,159	100.0%	+11,235	
/1 i:	abilities)						
١,	Current liabilities:	57,666	6.6%	62,277	7.0%	+4,611	
ľ	Notes and accounts payable-trade	14,672	0.070	15,101	7.070	+429	
	Accounts payable	16,068		15,101		-547	
	Accounts payable Accrued income taxes	3,275		3,579		+304	
		3,273		,			
	Refund liability			8,796		+8,796	
	Provision for bonuses	3,523		3,633		+109	
Ŀ	Other	20,126	0.00/	15,645	0.50/	-4,480	
П	Long-term liabilities:	60,849	6.9%	57,924	6.5%	-2,925	
1	Net defined benefit liabilities	21,321		21,329		+7	
1	Deferred taxes liabilities	32,747		29,162		-3,584	
L	Other	6,780		7,431		+650	
_	tal liabilities	118,516	13.5%	120,202	13.5%	+1,685	
١,	et assets)						
Ι	Shareholders' equity	697,598	79.6%	711,950	80.2%	+14,351	
1	Common stock	30,000		30,000		-	
1	Capital surplus	12		-		-12	
1	Retained earnings	703,036		702,984		-52	
	Treasury stock	-35,450		-21,033		+14,416	Impact of making Biofermin Pharmaceutical Co., Ltd. a wholly owned subsidiary
II A	Accumulated other comprehensive income	31,105	3.5%	35,447	4.0%	+4,341	
1	Valuation difference on securities	30,026		25,586		-4,439	
1	Foreign currency translation adjustment	-235		8,488		+8,724	
	Remeasurements of defined benefit plans	1,315		1,371		+56	
ш	Share acquisition rights	801	0.1%	753	0.1%	-48	
	Non-controlling interests	28,900	3.3%	19,806	2.2%	-9,094	Impact of making Biofermin Pharmaceutical Co., Ltd. a wholly owned subsidiary
Tar	tal not accets	750 400	96 E0/	767.057	0 <i>C</i> E0/	10 550	Co., Ltd. a wholly owned subsidiary
	tal net assets tal liabilities and net assets	758,406	86.5% 100.0%	767,957 888,159	86.5%	+9,550 +11,235	
10	iai iiaviiilles aliu liel assels	876,923	100.0%	000,109	100.0%	T11,∠35	1

Total liabilities and net assets 876,923 100.0% 88

\* Figures were obtained after application of the accounting standardfor revenue recognition

## Consolidated P/L Statement

	-					(Millions of yen)
	End of F	Y2020	End of F	Y2021	change	
	(March 31, 21)	% total	(March 31, 22)	% total	Glange	
Net sales	267,920	100.0%	268,203	100.0%	+283	
Cost of sales	104,162	38.9%	104,371	38.9%	+209	
Gross profit on sales	163,757	61.1%	163,831	61.1%	+74	
Provision for sales returns	-57		-		+57	
Gross profit	163,815	61.1%	163,831	61.1%	+16	
Selling, general and administrative expenses	143,849	53.7%	153,088	57.1%	+9,238	
Research and development expenses	20,251		19,366		-884	
Advertising expenses	25,017		31,898		+6,880	
Sales promotion expenses	15,255		14,438		-817	
Personnel expenses	32,953		34,128		+1,174	
Other	50,371		53,257		+2,885	
Operating Profit	19,965	7.5%	10,743	4.0%	-9,221	
Non-operating income	6,483	2.4%	8,478	3.2%	+1,995	
Non-operating expenses	502	0.2%	809	0.3%	+306	
Ordinary Profit	25,946	9.7%	18,412	6.9%	-7,533	
Extraordinary income	24	0.0%	4,119	1.5%	+4,094	FY2021: Sale of investment securities +4,064
Extraordinary losses	2,994	1.1%	1,134	0.4%	-1,860	
Profit before income taxesand minority interests	22,976	8.6%	21,398	8.0%	-1,578	
Income taxes	7,782	2.9%	6,448	2.4%	-1,333	
Profit	15,194	5.7%	14,950	5.6%	-244	
Profit attributableto non-controlling interests	1,878	0.7%	1,828	0.7%	-50	
Profit attributable to owners of parent	13,316	5.0%	13,122	4.9%	-194	

<sup>\*</sup> Figures were obtained after application of the accounting standardfor revenue recognition

## Consolidated Sales Breakdown by Segment/Category

(Millions of yen)

					(Willions of year)
					(Est)
	March 2019	March 2020	March 2021	March 2022	March 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Self-Medication operations	169,088	209,806	217,056	229,659	243,600
(YOY%)	(-2.4%)	(+24.1%)	(+3.5%)	(+5.8%)	(+6.1%)
Japan	135,579	137,808	122,977	127,904	135,300
Overseas	30,867	69,440	91,697	100,322	106,000
Other	2,642	2,557	2,382	1,433	2,300
Prescripion Pharmaceutical operations	74,950	63,371	50,863	38,543	36,900
(YOY%)	(-15.4%)	(-15.4%)	(-19.7%)	(-24.2%)	(-4.3%)
Ethical drugs	72,983	61,894	49,965	36,530	36,400
Other	1,967	1,477	898	2,012	500
Total	244,039	273,178	267,920	268,203	280,500

<sup>\*</sup> Figures were obtained after application of the accounting standardfor revenue recognition

### Consolidated Operating Profit by Segment

					(Willions of you)
					(Est)
	March 2019	March 2020 <sup>*2</sup>	March 2021	March 2022	March 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Self-Medication operations	30,287	18,694	19,395	14,128	24,500
(YOY%)	(+0.4%)	(-38.3%)	(+3.7%)	(-27.2%)	(+73.4%)
Earnings before the amortization of goodwill and trademarks		27,027	31,438	26,547	36,600
Prescription Pharmaceutical	2,685	4,144	2,495	-1,319	-6,500
operations (YOY%)		(+54.4%)	(-39.8%)	(-)	(-)
Other*1	-1,760	-1,702	-1,925	-2,065	-2,000
	( - )	( - )	( - )	( - )	( - )
Total	31,211	21,137	19,965	10,743	16,000

<sup>\*</sup> Figures were obtained after application of the accounting standardfor revenue recognition

<sup>\*1</sup> The "Other" segment represents the Company (a pure holding company), which is not attributable to any reportable segment.

<sup>\*2</sup> Retroactive revisions to the fiscal year ended March 31, 2021 due to the determination of the allocation of acquisition costs associated with business combinations

# Consolidated Sales - Leading Brands of Self-Medication Operations & Sales by Region

(Billions of Yen)

						(E	st)
	March 2019	March 2020	March 2021	March	2022		n 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	YOY	(FY2022)	YOY
Japan <sup>*1</sup>	135.6	137.8	123.0	127.9		135.3	
Lipovitan series*3	53.2	52.0	46.7	48.8	+4.5%	52.3	+7.2%
Pabron series	28.9	29.8	21.1	21.9	+3.7%	20.6	-6.1%
RiUP series	15.3	14.9	14.9	15.2	+2.5%	14.9	-2.3%
Biofermin series	10.2	10.7	9.8	10.6	+8.1%	11.1	+5.6%
NARON series	3.4	3.4	3.2	3.2	-1.8%	3.7	+18.4%
GI treatment series	3.7	3.7	3.4	3.4	+1.3%	3.4	-1.0%
VICKS series	3.0	3.1	3.0	3.3	+7.9%	3.2	-2.5%
Livita series	3.0	3.2	3.1	3.1	-2.0%	3.1	+0.5%
Colac series	4.0	4.3	3.1	3.2	+2.5%	2.9	-9.0%
Overseas*1	30.9	69.4	91.7	100.3	+9.4%	106.0	+5.7%
Asia	27.6	42.5	41.6	48.5	+16.4%	52.4	+8.2%
Europe and America	1.9	25.8	49.7	50.7	+2.1%	53.3	+5.1%
Others*1	2.6	2.6	2.4	1.4	-39.8%	2.3	+60.5%

(Rounded to the nearest hundred-million)

### Lipovitan Series: Sales Breakdown

(Billions of Yen)

							(E	st)
		March 2019	March 2020	March 2021	March	2022	March	n 2023
		(FY2018)	(FY2019)	(FY2020)	(FY2021)	YOY	(FY2022)	YOY
Lij	oovitan series	53.2	52.0	46.7	48.8	+4.5%	52.3	+7.2%
	Lipovitan D	34.5	33.2	29.6	29.9	+1.0%	30.3	+1.3%
	Others	18.7	18.8	17.2	18.9	+10.4%	22.1	+16.5%

(Rounded to the nearest hundred-million)

<sup>\*1</sup> Figures were obtained after application of the accounting standardfor revenue recognition

<sup>\*2</sup> The sales by major brands reflects the figures before application of the accounting standard for revenue recognition.

<sup>\*3</sup> For the *Lipovitan* series, revised figures prior to the fiscal year ended March 31, 2021 to unify the standards for the fiscal year ended March 31, 2022.

<sup>\*1</sup> The sales by major brands reflects the figures before application of the accounting standard for revenue recognition.

<sup>\*2</sup> Revised figures prior to the fiscal year ended March 31, 2021 to unify the standards for the fiscal year ended March 31, 2022.

# Consolidated Sales - Leading Brands of Prescripion Pharmaceutical Operations

(Billions of Yen)

						(Est)	
	March 2019	March 2020	March 2021	March :	2022	March 2023	
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	YOY	(FY2022)	YOY
Lusefi	5.6	7.1	10.8	12.4	+14.5%	13.6	+9.9%
Bonviva	6.4	6.6	6.9	7.4	+6.7%	7.1	-3.4%
LOQOA	3.9	3.8	3.4	4.4	+30.3%	4.7	+6.1%
Biofermin	3.5	3.9	3.8	4.1	+6.7%	4.1	+0.9%
Clarith	3.5	3.1	2.4	2.2	-8.6%	1.6	-26.4%
Palux	5.3	4.3	2.2	2.2	+0.4%	1.4	-36.2%
Geninax	3.5	3.9	2.2	0.4	-82.2%	1.2	+206.8%

(Rounded to the nearest hundred-million)

<sup>\*</sup> The sales by major brands reflects the figures before application of the accounting standard for revenue recognition.

# Consolidated: Capital Expenditure

(Millions of yen)

					(Est)
	March 2019	March 2020	March 2021	March 2022	March 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Total capital expenditure	5,259	9,469	15,121	16,880	34,700
Taisho Pharmaceutical	3,974	6,471	7,793	10,404	19,189
Production department	1,061	1,597	1,379	2,284	1,320
Research department	979	940	1,519	4,900	15,202
Head Office and the others	1,932	3,933	4,894	3,220	2,667
Other subsidiaries	1,285	2,998	7,327	6,476	15,511

# Consolidated: Depreciation and Amortization

(Millions of yen)

					(
					(Est)
	March 2019	March 2020	March 2021	March 2022	March 2023
	(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Depreciation and amortization	10,073	12,610	14,700	15,379	15,200
Cost of sales	3,225	4,325	5,278	5,573	6,000
SGA expenses	6,847	8,284	9,421	9,805	9,200

# Consolidated: R&D Expenses

I						(Est)
		March 2019	March 2020	March 2021	March 2022	March 2023
		(FY2018)	(FY2019)	(FY2020)	(FY2021)	Full year
Ī	Total R&D expenses	20,801	22,876	20,251	19,366	22,600
	Self-Medication operations	5,353	6,754	7,492	7,828	8,600
	Prescription Pharmaceutical operations	15,447	16,121	12,758	11,538	14,000

## Major Subsidiaries and Affiliates

(As of March 31, 2022)

d-	•		Į	viaicii 51, 2022)
Company	Address	Capital	Business	Ownership*1
(1) Consolidated susidiaries				
Taisho Pharmaceutical Co.,Ltd.	Tokyo, Japan	,000 Yen 29,837,892	SMG PD	100.0
MEJIRO KOSAN Co., Ltd.	Tokyo, Japan	,000 Yen 600,000	SMG	100.0
Taisho Okinawa Co.,Ltd.	Okinawa, Japan	,000 Yen 50,000	SMG	100.0
Taisho M.T.C. Co.,Ltd.	Tokyo, Japan	,000 Yen 400,000	SMG	60.0
Taisho Pharmaceutical Logistics Co.,Ltd.	Saitama, Japan	,000 Yen 30,000	SMG	100.0
Biofermin Pharmaceutical Co., Ltd.	Hyogo, Japan	,000 Yen 1,227,000	SMG PD	100.0*2
Taisho Pharma Co., Ltd.	Tokyo, Japan	,000 Yen 100,000	PD	100.0
TAISHO ACTIVE HEALTH Co., Ltd.	Tokyo, Japan	,000 Yen 100,000	SMG	55.0
TOKUHON Corporation	Tokyo, Japan	,000 Yen 300,000	SMG PD	100.0
Dr. Program Co., Ltd.	Tokyo, Japan	,000 Yen 251,500	SMG	100.0
Taisho Pharmaceutical (Taiwan) Co.,Ltd.	Taiwan	,000 NT\$ 200,000	SMG	100.0
Taisho Pharmaceutical California Inc.	U.S.A.	,000 US\$ 41,050	SMG	100.0
Taisho Pharmaceuticals (Philippines), Inc.	Philippines	,000 Peso 18,900	SMG	100.0
Taisho Co.,Ltd. Shanghai	China	,000 CNY 132,621	SMG	100.0
Taisho Vietnam Co.,Ltd.	Vietnam	,000 VND 170,754,300	SMG	100.0
Taisho Pharmaceutical (H.K.) Ltd.	China	,000 HK\$	SMG	100.0
Osotspa Taisho Pharmaceutical Co., Ltd.	Thailand	,000 THB 100,000	SMG	60.0
Taisho Pharmaceutical R&D Inc.	U.S.A.	,000 US\$ 4,000	PD	100.0
PT. Taisho Pharmaceutical Indonesia Tbk	Indonesia	,000 rupiah 10,240,000	SMG	98.6
Taisho Pharmaceutical Singapore Private Limited	Singapore	,000 \$\$	SMG	100.0
Hoepharma Holdings Sdn.Bhd.	Malaysia	,000 MYR 32,380	SMG	100.0
Compañía Internacional de Comercio, S.A.P.I. de C.V.	Mexico	,000 MXN 122,467	SMG	100.0
Duoc Hau Giang Pharmaceutical JSC	Vietnam	,000 VND 1,307,460,710	SMG	51.0
UPSA SAS	France	,000 EUR 852,103	SMG	100.0
UPSA Switzerland A.G.	Switzerland	,000 CHF 1,000	SMG	100.0
UPSA Italy S.r.l.	Italia	,000 EUR	SMG	100.0
UPSA Belgium S.A.	Belgium	,000 EUR 62	SMG	100.0
(2)Equity accounting method		02		
Yomeishu Seizo Co., Ltd.	Tokyo, Japan	,000 Yen 1,650,000	SMG	24.0

SMG=Self-Medication operations PD=Prescription Pharmaceutical operations

\*1 Ownership: including the portion of indirect ownership

\*2 Shares were exchanged to become a subsidiary fully owned by Taisho Pharmaceutical Holdings Co., Ltd. on July 30, 2021.

# Shareholders Information (as of end of March 2022)

# Major Shareholders

(Thousands of Shares)

Shareholders	Number of shares	% of total
The Uehara Memorial Foundation	15,000	18.28%
Shoji Uehara	7,707	9.39%
The Master Trust Bank of Japan, Ltd. (Trust account)	6,531	7.96%
Uehara Museum	3,900	4.75%
Sumitomo Mitsui Banking Corp.	3,000	3.66%
MUFG Bank, Ltd.	3,000	3.66%
Akira Uehara	2,143	2.61%
Kajima Corporation	1,650	2.01%
Custody Bank of Japan, Ltd. (Trust account)	1,648	2.01%
Custody Bank of Japan, Ltd. (Sumitomo Mitsui Trust Bank, Limited Retrust Account/ Sumitomo Chemical Company, Limited Employee Pension Trust Account)	1,530	1.86%

Shares less than one thousand are rounded down.

# Distribution of Ownership Among Shareholders

	% of total
Financial Institutions	21.93%
Financial Instruments Firms	0.56%
Other companies	36.58%
Foreign Companies	14.65%
Individuals and Others	26.28%
Total	100.00%

The shareholder composition is calculated excluding treasury stock of 3,085 thousand shares. (Rounded to the nearest second decimal place)

Treasury stock of 3,085 thousand shares are excluded from the above as these shares do not have voting rights.

The shareholding ratio is calculated excluding treasury stock. (Rounded to the nearest second decimal place)

# Prescription Pharmaceutical Operations: New Drug Development - Taisho Pharmaceutical

As of May 13, 2022

# In Japan

## **Approved**

### Lusefi (Oral)

Application > Type2 diabetes

< Development > In-house

SGLT2 (Sodium-Glucose Cotransporter2) inhibitor

Remarks > Generic name: Luseogliflozin Hydrate

Product name: Lusefi

Orally disintegrating film drug (drug form added)

### Filed

### TS-152 (Injection)

< Application > Articular rheumatism against which existing therapies have insufficient

efficacy

< Development > In-license (Licensor: Ablynx)

Oescription > Anti-TNF(Tumor Necrosis Factor)-α antibody

< Remarks > Generic name: Ozoralizumab (Genetical Recombination)

### Phase 3

### **TS-071(Oral)**

Application > Type2 diabetes (Pediatric)

< Development > In-house

SGLT2 (Sodium-Glucose Cotransporter2) inhibitor

Remarks > Generic name: Luseogliflozin Hydrate

Product name: Lusefi

### Phase 2

### **TS-142 (Oral)**

< Application > Insomnia < Development > In-house

### Phase 1

### **TS-172 (Oral)**

< Application > Hyperphosphatemia

< Development > In-house

# Prescription Pharmaceutical Operations: New Drug Development - Taisho Pharmaceutical

As of May 13, 2022

### Overseas

## Phase 2

# **TS-161 (Oral)**

- < Target disease > Depression
- < In-house/Licensed-in > In-house

# Phase 1

# **TS-134 (Oral)**

- < Target disease > Schizophrenia
- < In-house/Licensed-in > In-house

# **TS-142 (Oral)**

- < Target disease > Insomnia
- < In-house/Licensed-in > In-house

## Launch of New Products

As of May 13, 2022

New Products Since FY2021 3Q Earnings Announcement (February 1, 2022)

## **Self-Medication Operations**

RIUP ENERGY PROTECT SHAMPOO STRONG OILY
RIUP ENERGY PROTECT SHAMPOO DRY
RIUP ENERGY PROTECT PACK CONDITIONER

- Description > The medicated scalp care item series characterized by aggressive cleansing that washes out greasy scalp sebum containing large amounts of triglyceride are intended for men who worry about the future of their scalp and hair. Ensures long-lasting fine foaming due to its original formulation. Three shampoo products cleanse greasy scalp sebum thoroughly, and a conditioner softens and moisturizes the scalp after the aggressive cleansing of sebum.
- < Launch > February 2022

### TAISHO Euglena

- Contains three types of superfood manufactured by Euglena Co., Ltd.: Ishigaki Island Euglena from Ishigaki Island, Yaeyama Chlorella, and Spirulina. The supplement facilitates nutritional supplementation, containing 92 nutrients including vitamins, minerals, amino acids, and unsaturated fatty acids.
- < Launch > March 2022

### PABRON Protect Mask Regular Size

- Description > The JIS-conforming\*1 product employs a special antistatic filter providing superior protection, blocking 99% of droplets containing viruses/bacteria, pollen, and microparticles. Ensures high adhesion with a long nose bar and a side-adhesion design while the mouth area spacing bar and the four-fold pleating prevent the mask from adhering to the mouth. The mask emphasizes comfort to facilitate breathing and talking. \*1 The official standard for standardizing performance and testing methods of facial masks to allow consumers to choose and wear a mask with security (JIS T 9001).
- < Launch > April 2022

### Premiumcare powder stick

- Description > This food with functional claims (powdery green tea) is recommended for people who are concerned about health checkup items such as high blood pressure, postprandial blood glucose levels, and postprandial neutral fat levels. It has been reported that piperine derived from long pepper improved blood pressure in people with higher blood pressure\*2 and helped maintain normal blood pressure, and digestion-resistant dextrin suppressed the increase of postprandial blood glucose levels and postprandial blood neutral fat levels and improved conditioned the bowel condition.
  - \*2 130-139 mmHg of systolic arterial pressure or 85-89 mmHg of diastolic blood pressure
- < Launch > April 2022

## Launch of New Products

As of May 13, 2022

# New Products Since FY2021 3Q Earnings Announcement (February 1, 2022)

### **Self-Medication Operations**

### LipovitanDX Amino

C Description > The vitamin-based health agent contains nutrients such as taurine, a vitamin B complex (B<sub>1</sub>, B<sub>2</sub>, and B<sub>6</sub>), BCAA\*3 and calcium hydrogen phosphate. Taurine and the vitamin B complex are a part of the energy cycle, helping the body recover from fatigue. BCAA\*3 acts in the synthesis of muscle protein to help restore reduced muscular power that becomes more obvious with age.

\*3 Branched-chain amino acids L-valine, L-leucine and L-isoleucine

< Launch > April 2022

### Lipovitan Gold V Royal

- Description > Packed in a small bottle, the beverage is a designated quasi-drug that contains 14 rich ingredients including taurine, royal jelly, goji berries and Solomon's seal (the last two are herbal medicines for nutritional fortification).
- < Launch > April 2022

#### THE MYTOL ESSENCE

- < Description > The booster serum makes the skin beautiful, firm and translucent.\*4 The active ingredient niacinamide improves wrinkles, suppresses melanin production and prevents dark spots and freckles. \*4 The stratum corneum
- < Launch > April 2022

#### Lipovitan water

Contains of energy in addition to the recommended daily intake  $^{*5}$  of vitamins  $B_1$ ,  $B_2$  and  $B_6$ . Dissolve the product which is in a powder form in water before consumption. Recommended for the prevention of heat stroke when doing sports or working outdoors, including salt in the quantity necessary for the prevention of heat stroke specified in the guidelines for labeling with heat stroke countermeasure claims published by the Japan Soft Drink Association.  $^{*6}$ 

\*5 Dietary intake in Japanese people aged 15 or older (2020) \*6 Contains 0.1 g/100 ml salt when dissolved in 500 ml water. Conforms to the guidelines for labeling with heat stroke countermeasure claims published by the Japan Soft Drink Association.

< Launch > April 2022

# Launch of New Products

As of May 13, 2022

# New Products Since FY2021 3Q Earnings Announcement (February 1, 2022)

### **Self-Medication Operations**

## Lipovitan Kids Jelly mixfruit flavor (no juice) Lipovitan Kids Jelly yoghourt flavor

- Description > A refreshing beverage (jelly type) containing vitamins B<sub>1</sub>, B<sub>2</sub>, B<sub>6</sub> and calcium, which are essential nutrients for growing children. Two flavors have been released in addition to strawberry and grape (both contain no fruit juice): mixed fruit (contains no fruit juice) and yogurt (contains lactobacillus).
- < Launch > April 2022

# CLINILABO HEPARIO CREAM CLINILABO HEPARIO LOTION CLINILABO HEPARIO MOIST BARRIER

- Description > As dry skin therapies, CLINILABO HEPARIO CREAM and CLINILABO HEPARIO LOTION restore chapped skin tissue damaged by drying with three active ingredients: heparinoid (moisturizing), allantoin (skin repair), and tocopheryl acetate (blood circulation promotion). The medicated hand cream CLINILABO HEPARIO MOIST BARRIER moisturizes dry hand skin and prevents rough skin with two active ingredients: heparinoid (moisturizing ingredient) and dipotassium glycyrrhizinate (rough skin preventing ingredient).
- < Launch > April 2022

#### **TAISHO Locofull**

- < Description > Three tablets, the recommended daily intake, contain 500 mg N-acetylglucosamine and 7.2 mg polymethoxyflavone derived from black ginger. They are ingredients with specific health-related functions. We recommend you take three tablets a day to be joyful, stay active and walk powerfully. The food is suitable for middle-aged to elderly people who want to take care of knee joints and muscular leg strength.
- < Launch > April 2022